

BOARD OF DIRECTORS

Mike Bauer  
Sue Curths  
Jeff Hart  
Jon Stueve  
Mike Welter



FOUR CORNERS STATION  
MIDDLE GROVE STATION  
PRATUM STATION  
MACLEAY STATION  
BROOKS STATION  
CLEAR LAKE STATION  
LABISH CENTER STATION  
CHEMEKETA STATION

CHIEF OF DISTRICT  
Kyle McMann

# Marion County Fire District No. 1 FY 2023 Budget Committee Meeting

Thursday, May 19, 2022

5:30 pm 4960 Brooklake Rd NE, Brooks Fire Station #5 Training Room

This meeting will also be available on ZOOM. To register to attend this meeting, please use the following link:

<https://us02web.zoom.us/meeting/register/tZYrc-uoqDkjHdaFSecitvUSWHYjBkXdDBGw>

## Welcome

Logistics: FC McMann  
Appointment of Budget Committee  
Introduction of Members

## Call to Order

Election of Committee Officers (Chair and Secretary) Board President  
Approval of Agenda Committee Chair  
Review of Budget Committee Roles and Responsibilities FC McMann

## FY2023 Proposed Budget Presentation

FC McMann

Budget Message  
Fund 10 General Fund Depart  
Resources  
Fire Operations  
EMS Operations  
Volunteer  
Administration  
Training  
Prevention  
Fleet & Facilities  
Capital Outlay  
Not Allocated to Org Unit  
Fund 30 Debt Service  
Fund 70 Capital Projects Fund  
Fund 80 Reserve Fund

Individual and Public Comment

Committee Chair

Committee Deliberation (amendments as needed)

Committee

Action Items:

1. Approve and recommend budget to the Board
2. Approve and recommend tax rates to the Board

Committee

Committee