

BOARD OF DIRECTORS

Mike Bauer
Sue Curths
Jeff Hart
Mike Welter

CHIEF OF DISTRICT
Kyle McMann



FOUR CORNERS STATION
MIDDLE GROVE STATION
PRATUM STATION
MACLEAY STATION
BROOKS STATION
CLEAR LAKE STATION
LABISH CENTER STATION
CHEMEKETA STATION

Marion County Fire District No. 1
FY 2024 Budget Committee Meeting
May 18, 2023, at 5:30 pm
In Person & Zoom

In Person at: 4960 Brooklake Rd NE, Brooks Fire Station #5 Training Room

This meeting will also be available on ZOOM. To register to attend this meeting, please use the following link:

https://us02web.zoom.us/meeting/register/tZwufu2tpjoiHdDC-nj1jJrW_DzWaN1VVZx

Welcome

Logistics: FC McMann
Appointment of Budget Committee
Introduction of Members

Call to Order

Election of Committee Officers (Chair and Secretary) Board President
Approval of Agenda Committee Chair
Review of Budget Committee Roles and Responsibilities FC McMann

FY2024 Proposed Budget Presentation

FC McMann

Budget Message
Fund 10 General Fund Depart
Resources
Fire Operations
EMS Operations
Volunteer
Administration
Training
Community Risk Reduction
Logistics
Capital Outlay
Not Allocated to Org Unit
Fund 30 Debt Service
Fund 70 Capital Projects Fund
Fund 80 Reserve Fund

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Individual and Public Comment

Committee Chair

Committee Deliberation (amendments as needed)

Committee

Action Items:

1. Approve and recommend budget to the Board
2. Approve and recommend tax rates to the Board

Committee

Committee